

CASE-MIX ADJUSTED FEDERAL RATES (FY 2003)

FIGURE 8-G-1 CASE-MIX ADJUSTED FEDERAL RATES FOR URBAN SNFs BY LABOR AND NON-LABOR COMPONENT

RUG-III CATEGORY	TOTAL RATE	LABOR PORTION	NON-LABOR PORTION
RUC	426.18	324.44	101.74
RUB	383.62	292.04	91.58
RUA	362.95	276.31	86.64
RVC	328.58	250.14	78.44
RVB	317.63	241.81	75.82
RVA	289.67	220.52	69.15
RHC	301.34	229.40	71.94
RHB	277.03	210.90	66.13
RHA	253.92	193.30	60.62
RMC	296.72	225.89	70.83
RMB	265.10	201.82	63.28
RMA	249.30	189.79	59.51
RLB	236.39	179.96	56.43
RLA	198.70	151.27	47.43
SE3	280.81	213.78	67.03
SE2	243.12	185.08	58.04
SE1	216.37	164.72	51.65
SSC	211.51	161.02	50.49
SSB	201.78	153.61	48.17
SSA	196.92	149.91	47.01
CC2	210.29	160.09	50.20
CC1	194.48	148.05	46.43
CB2	184.76	140.65	44.11
CB1	176.25	134.18	42.07
CA2	175.03	133.25	41.78

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

FIGURE 8-G-1 CASE-MIX ADJUSTED FEDERAL RATES FOR URBAN SNFS BY LABOR AND NON-LABOR COMPONENT (CONTINUED)

RUG-III CATEGORY	TOTAL RATE	LABOR PORTION	NON-LABOR PORTION
CA1.....	165.30	125.84	39.46
IB2.....	158.01	120.29	37.72
IB1.....	155.58	118.44	37.14
IA2.....	143.42	109.18	34.24
IA1.....	138.55	105.48	33.07
BB2.....	156.79	119.36	37.43
BB1.....	153.14	116.58	36.56
BA2.....	142.20	108.25	33.95
BA1.....	132.47	100.85	31.62
PE2.....	170.17	129.55	40.62
PE1.....	167.73	127.69	40.04
PD2.....	161.65	123.06	38.59
PD1.....	159.22	121.21	38.01
PC2.....	153.14	116.58	36.56
PC1.....	151.93	115.66	36.27
PB2.....	136.12	103.63	32.49
PB1.....	134.91	102.70	32.21
PA2.....	133.69	101.78	31.91
PA1.....	130.04	99.00	31.04

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

FIGURE 8-G-2 CASE-MIX ADJUSTED FEDERAL RATES FOR RURAL SNFs BY LABOR AND NON-LABOR COMPONENT

RUG-III CATEGORY	TOTAL RATE	LABOR PORTION	NON-LABOR PORTION
RUC	451.84	343.98	107.86
RUB	411.18	313.02	98.16
RUA	391.43	297.99	93.44
RVC	343.38	261.41	81.97
RVB	332.93	253.45	79.48
RVA	306.21	233.11	73.10
RHC	308.84	235.11	73.73
RHB	285.61	217.43	68.18
RHA	263.54	200.63	62.91
RMC	301.35	229.41	71.94
RMB	271.15	206.42	64.73
RMA	256.04	194.92	61.12
RLB	237.56	180.85	56.71
RLA	201.55	153.44	48.11
SE3	273.57	208.26	65.31
SE2	237.56	180.85	56.71
SE1	212.00	161.39	50.61
SSC	207.35	157.85	49.50
SSB	198.06	150.78	47.28
SSA	193.41	147.24	46.17
CC2	206.19	156.97	49.22
CC1	191.09	145.47	45.62
CB2	181.79	138.39	43.40
CB1	173.66	132.20	41.46
CA2	172.50	131.32	41.18
CA1	163.21	124.25	38.96
IB2	156.24	118.94	37.30
IB1	153.91	117.17	36.74
IA2	142.30	108.33	33.97
IA1	137.65	104.79	32.86
BB2	155.08	118.06	37.02
BB1	151.59	115.40	36.19

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

FIGURE 8-G-2 CASE-MIX ADJUSTED FEDERAL RATES FOR RURAL SNFs BY LABOR AND NON-LABOR COMPONENT (CONTINUED)

RUG-III CATEGORY	TOTAL RATE	LABOR PORTION	NON-LABOR PORTION
BA2.....	141.14	107.45	33.69
BA1.....	131.84	100.37	31.47
PE2.....	167.85	127.78	40.07
PE1.....	165.53	126.01	39.52
PD2.....	159.72	121.59	38.13
PD1.....	157.40	119.83	37.57
PC2.....	151.59	115.40	36.19
PC1.....	150.43	114.52	35.91
PB2.....	135.33	103.02	32.31
PB1.....	134.17	102.14	32.03
PA2.....	133.00	101.25	31.75
PA1.....	129.52	98.60	30.92

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

FIGURE 8-G-3 CASE-MIX ADJUSTED FEDERAL RATES AND ASSOCIATED INDEXES-URBAN

RUG-III CATEGORY	NURSING INDEX	THERAPY INDEX	NURSING COMPONENT	THERAPY COMPONENT	NON-CASE MIX THERAPY COMPONENT	NON-CASE MIX COMPONENT	TOTAL RATE
RUC	1.30	2.25	158.07	206.06	.....	62.05	426.18
RUB	0.95	2.25	115.51	206.06	.....	62.05	383.62
RUA	0.78	2.25	94.84	206.06	.....	62.05	362.95
RVC	1.13	1.41	137.40	129.13	.....	62.05	328.58
RVB	1.04	1.41	126.45	129.13	.....	62.05	317.63
RVA	0.81	1.41	98.49	129.13	.....	62.05	289.67
RHC	1.26	0.94	153.20	86.09	.....	62.05	301.34
RHB	1.06	0.94	128.89	86.09	.....	62.05	277.03
RHA	0.87	0.94	105.78	86.09	.....	62.05	253.92
RMC	1.35	0.77	164.15	70.52	.....	62.05	296.72
RMB	1.09	0.77	132.53	70.52	.....	62.05	265.10
RMA	0.96	0.77	116.73	70.52	.....	62.05	249.30
RLB	1.11	0.43	134.96	39.38	.....	62.05	236.39
RLA	0.80	0.43	97.27	39.38	.....	62.05	198.70
SE3	1.70	.....	206.70	.....	12.06	62.05	280.81
SE2	1.39	.....	169.01	.....	12.06	62.05	243.12
SE1	1.17	.....	142.26	.....	12.06	62.05	216.37
SSC	1.13	.....	137.40	.....	12.06	62.05	211.51
SSB	1.05	.....	127.67	.....	12.06	62.05	201.78
SSA	1.01	.....	122.81	.....	12.06	62.05	196.92
CC2	1.12	.....	136.18	.....	12.06	62.05	210.29
CC1	0.99	.....	120.37	.....	12.06	62.05	194.48
CB2	0.91	.....	110.65	.....	12.06	62.05	184.76
CB1	0.84	.....	102.14	.....	12.06	62.05	176.25
CA2	0.83	.....	100.92	.....	12.06	62.05	175.03
CA1	0.75	.....	91.19	.....	12.06	62.05	165.30
IB2	0.69	.....	83.90	.....	12.06	62.05	158.01
IB1	0.67	.....	81.47	.....	12.06	62.05	155.58
IA2	0.57	.....	69.31	.....	12.06	62.05	143.42
IA1	0.53	.....	64.44	.....	12.06	62.05	138.55
BB2	0.68	.....	82.68	.....	12.06	62.05	156.79
BB1	0.65	.....	79.03	.....	12.06	62.05	153.14

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

**FIGURE 8-G-3 CASE-MIX ADJUSTED FEDERAL RATES AND ASSOCIATED INDEXES-URBAN
(CONTINUED)**

RUG-III CATEGORY	NURSING INDEX	THERAPY INDEX	NURSING COMPONENT	THERAPY COMPONENT	NON-CASE MIX THERAPY COMPONENT	NON-CASE MIX COMPONENT	TOTAL RATE
BA2	0.56	.....	68.09	.....	12.06	62.05	142.20
BA1	0.48	.....	58.36	.....	12.06	62.05	132.47
PE2	0.79	.....	96.06	.....	12.06	62.05	170.17
PE1	0.77	.....	93.62	.....	12.06	62.05	167.73
PD2	0.72	.....	87.54	.....	12.06	62.05	161.65
PD1	0.70	.....	85.11	.....	12.06	62.05	159.22
PC2	0.65	.....	79.03	.....	12.06	62.05	153.14
PC1	0.64	.....	77.82	.....	12.06	62.05	151.93
PB2	0.51	.....	62.01	.....	12.06	62.05	136.12
PB1	0.50	.....	60.80	.....	12.06	62.05	134.91
PA2	0.49	.....	59.58	.....	12.06	62.05	133.69
PA1	0.46	.....	55.93	.....	12.06	62.05	130.04

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

FIGURE 8-G-4 CASE-MIX ADJUSTED FEDERAL RATES AND ASSOCIATED INDEXES-RURAL

RUG-III CATEGORY	NURSING INDEX	THERAPY INDEX	NURSING COMPONENT	THERAPY COMPONENT	NON-CASE MIX THERAPY COMPONENT	NON-CASE MIX COMPONENT	TOTAL RATE
RUC	1.30	2.25	158.07	206.06	.....	62.05	426.18
RUB	0.95	2.25	115.51	206.06	.....	62.05	383.62
RUA	0.78	2.25	94.84	206.06	.....	62.05	362.95
RVC	1.13	1.41	137.40	129.13	.....	62.05	328.58
RVB	1.04	1.41	126.45	129.13	.....	62.05	317.63
RVA	0.81	1.41	98.49	129.13	.....	62.05	289.67
RHC	1.26	0.94	153.20	86.09	.....	62.05	301.34
RHB	1.06	0.94	128.89	86.09	.....	62.05	277.03
RHA	0.87	0.94	105.78	86.09	.....	62.05	253.92
RMC	1.35	0.77	164.15	70.52	.....	62.05	296.72
RMB	1.09	0.77	132.53	70.52	.....	62.05	265.10
RMA	0.96	0.77	116.73	70.52	.....	62.05	249.30
RLB	1.11	0.43	134.96	39.38	.....	62.05	236.39
RLA	0.80	0.43	97.27	39.38	.....	62.05	198.70
SE3	1.70	.....	206.70	.....	12.06	62.05	280.81
SE2	1.39	.....	169.01	.....	12.06	62.05	243.12
SE1	1.17	.....	142.26	.....	12.06	62.05	216.37
SSC	1.13	.....	137.40	.....	12.06	62.05	211.51
SSB	1.05	.....	127.67	.....	12.06	62.05	201.78
SSA	1.01	.....	122.81	.....	12.06	62.05	196.92
CC2	1.12	.....	136.18	.....	12.06	62.05	210.29
CC1	0.99	.....	120.37	.....	12.06	62.05	194.48
CB2	0.91	.....	110.65	.....	12.06	62.05	184.76
CB1	0.84	.....	102.14	.....	12.06	62.05	176.25
CA2	0.83	.....	100.92	.....	12.06	62.05	175.03
CA1	0.75	.....	91.19	.....	12.06	62.05	165.30
IB2	0.69	.....	83.90	.....	12.06	62.05	158.01
IB1	0.67	.....	81.47	.....	12.06	62.05	155.58
IA2	0.57	.....	69.31	.....	12.06	62.05	143.42
IA1	0.53	.....	64.44	.....	12.06	62.05	138.55
BB2	0.68	.....	82.68	.....	12.06	62.05	156.79
BB1	0.65	.....	79.03	.....	12.06	62.05	153.14

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.

FIGURE 8-G-4 CASE-MIX ADJUSTED FEDERAL RATES AND ASSOCIATED INDEXES-RURAL (CONTINUED)

RUG-III CATEGORY	NURSING INDEX	THERAPY INDEX	NURSING COMPONENT	THERAPY COMPONENT	NON-CASE MIX THERAPY COMPONENT	NON-CASE MIX COMPONENT	TOTAL RATE
BA2	0.56	.....	68.09	.....	12.06	62.05	142.20
BA1	0.48	.....	58.36	.....	12.06	62.05	132.47
PE2	0.79	.....	96.06	.....	12.06	62.05	170.17
PE1	0.77	.....	93.62	.....	12.06	62.05	167.73
PD2	0.72	.....	87.54	.....	12.06	62.05	161.65
PD1	0.70	.....	85.11	.....	12.06	62.05	159.22
PC2	0.65	.....	79.03	.....	12.06	62.05	153.14
PC1	0.64	.....	77.82	.....	12.06	62.05	151.93
PB2	0.51	.....	62.01	.....	12.06	62.05	136.12
PB1	0.50	.....	60.80	.....	12.06	62.05	134.91
PA2	0.49	.....	59.58	.....	12.06	62.05	133.69
PA1	0.46	.....	55.93	.....	12.06	62.05	130.04

Source: 42 CFR Parts 410 et. al. Medicare Program; Prospective Payment System and Consolidated Billing for Skilled Nursing Facilities-Update; Notice. July 31, 2002.